STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (770) Public Safety, Department of

Budget Unit: (59500000125) Volunteer Fire Fighter Check-off Fund

Schedule 6

| | Fiscal Year 2022 Actual | | | | Fiscal Year 2024 | | Fiscal Year 2024 | |
|---------------------------------------|----------------------------|---------|-------------------------------|--------|-----------------------|---------|----------------------|--------|
| | | | Fiscal Year 2023 Estimated | | Department Request | | Governor's Recomm | |
| | | | | | | | | |
| Resources | | | | | | | | |
| Other Resources | | | | | | | | |
| Balance Brought Forward (Funds) | \$ | 66,683 | \$ | 56,159 | \$ | 66,273 | \$ | 30,359 |
| Receipts | | | | | | | | |
| Interest | | 184 | | 200 | | 200 | | 200 |
| Income Tax Checkoffs | | 37,573 | | 39,000 | | 39,000 | | 39,000 |
| | | 37,756 | | 39,200 | | 39,200 | | 39,200 |
| Total Resources | \$ | 104,439 | \$ | 95,359 | \$ | 105,473 | \$ | 69,559 |
| Disposition of Resources | | | | | | | | |
| Outside Services | \$ | 1,271 | \$ | 10,000 | \$ | 10,000 | \$ | 10,000 |
| Intra-State Transfers | | 28,469 | | 30,000 | | 30,000 | | 30,000 |
| State Aid | | 18,540 | | 25,000 | | 25,000 | | 25,000 |
| Balance Carry Forward (Funds) | | 56,159 | | 30,359 | | 40,473 | | 4,559 |
| Total Disposition of Resources | \$ | 104,439 | \$ | 95,359 | \$ | 105,473 | \$ | 69,559 |
| | | | | | | | | |